

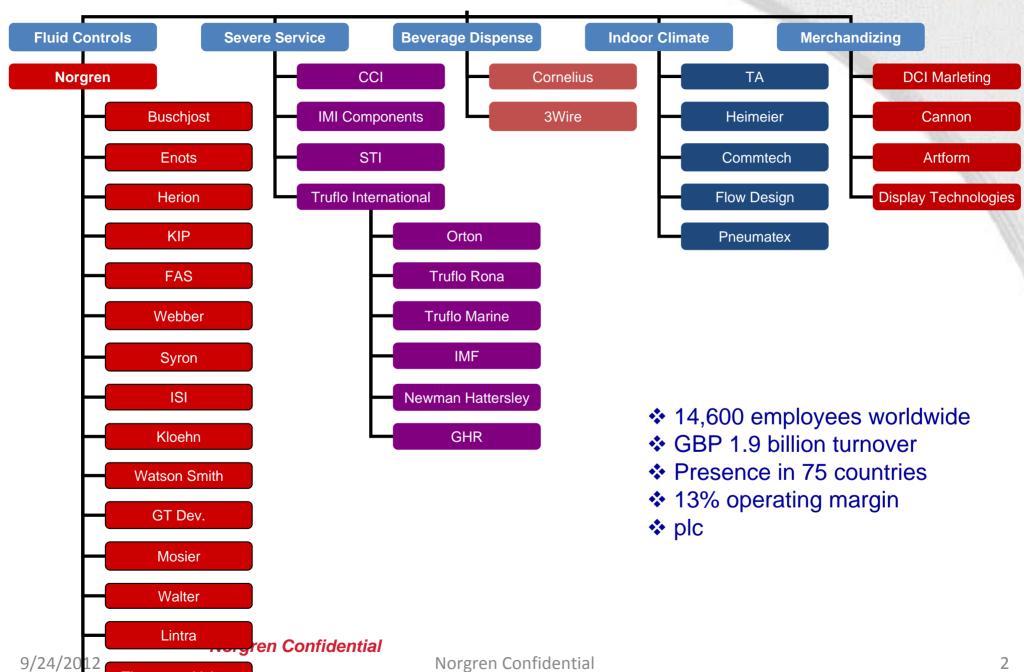
CREATING ADVANTAGE WITH OUR PEOPLE, PRODUCTS, INNOVATION AND SERVICE

YOU CAN SEE

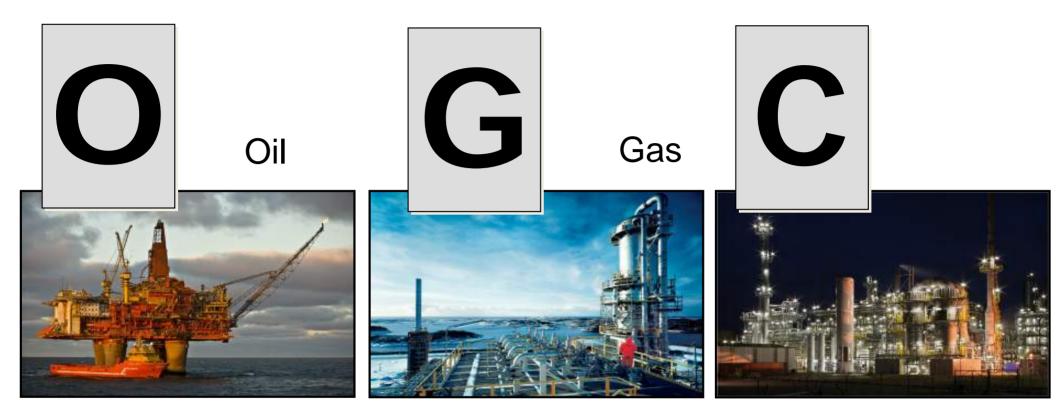








Thompson Valves



Applications in the area ...

- UPSTREAM
- Expolration of Oil & Gas, On- and Offshore
- MIDSREAM transportation
- Transport of Oil & Gas, via pipelines or mobil
- DOWNSTREAM Further processing of Oil & Gas, in Refineries and
 Production facilities in the Chemicals and
 Petrochemicals

O&G Applications









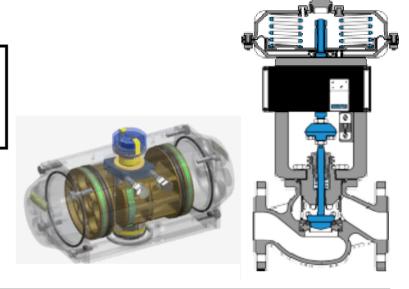


Norgren Confidential

OGC – Performance & Applications

Solenoid valves to control pneumatic actuators in potentially explosive areas

- To control quarter turn actuator
- To control linear actuators
- For emergency shut down at actuators with positioners



Chemical, Petrochemical, Refineries



Refineries, Oil & Gas



Power







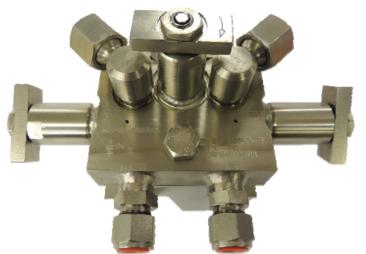
Applications in the area ...

- CONVENTIONAL
- COGENERATION (CHP)
- NUCLEAR

- Thermal energy is produced by burning fuels
- Production of power and heat together
- Thermal energy produced by Nuclear fission



PRODUCT OVERVIEW



- Instrumentation Needle and Globe Valves.
- Bellows Sealed and Gland Packed
- Inline Valves and Multi-valve Manifolds
- Check Valves / Non-return Valves
- Pressure Regulators
- Non-return Valves
- Excess Flow Valves
- Stainless Steel Solenoid Valves
- Filter Pressure Regulators











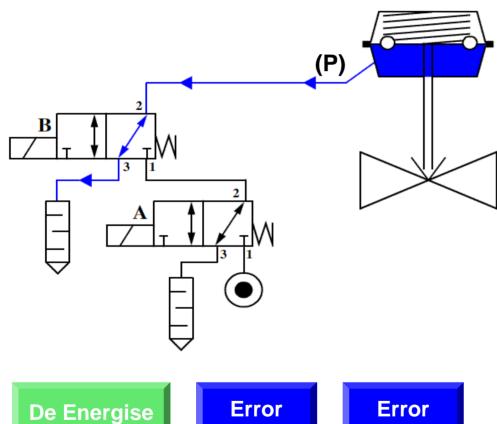
RVM SYSTEMS – COMMON TERMINOLOGY

- Common terminology referring to the function:
 - 1002 (1 out of 2) "safety"
 - Redundancy for process valve closure
 - Increases safety but reduces availability
 - 2002 (2 out of 2) "availability"
 - Redundancy to keep the process valve open
 - Increases availability but reduces safety
 - 2003 (2 out of 3)
 - Redundancy for both opening and closing the process valve
 - Increases safety and availability

REDUNDANT SYSTEM 'SAFETY'

Double channel: switching on: SERIES / switching off:

PARALLEL













"1002" Safety Logic Analysis

Condition	R1 A	R2 B	(P)
All functioning	0	0	0
ONE channel fail its	1	0	0
function	0	1	0

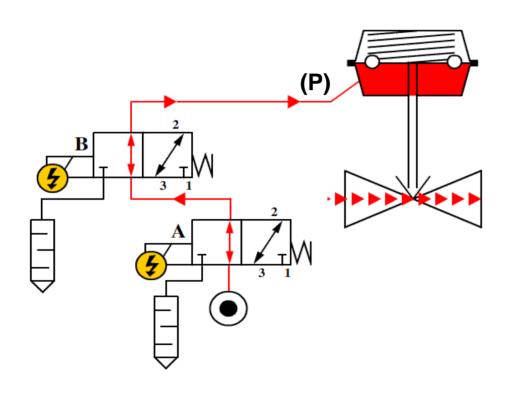
"1002" Availability Logic Analysis

Condition	R1	R2	(D)
	Α	В	(P)
All functioning	1	1	1
ONE channel fail its	1	0	0
function	0	1	0

REDUNDANT SYSTEM 'SAFETY'

Double channel: switching on: SERIES / switching off:

PARALLEL













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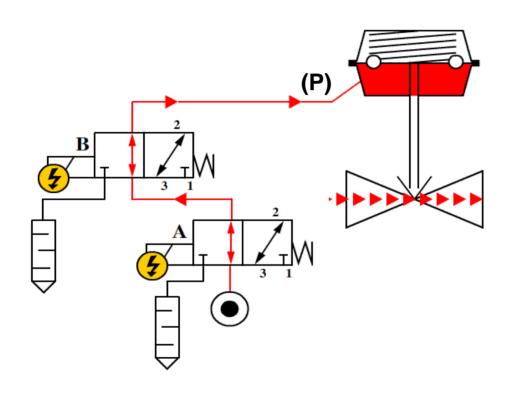
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REDUNDANT SYSTEM 'SAFETY'

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PARALLEL













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Condition	R1 A	R2 B	(P)
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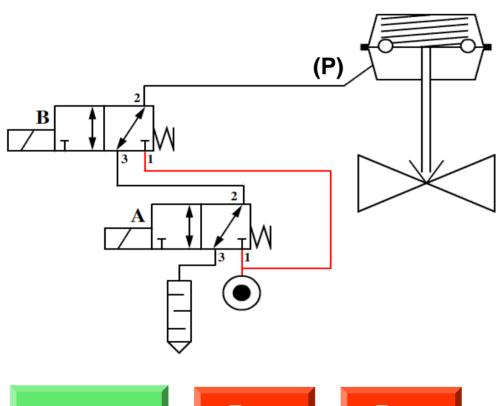
"1002" Availability Logic Analysis

Condition	R1	R2	(D)
Condition	Α	В	(P)
All functioning	1	1	1
ONE channel fail its	1	0	0
function	0	1	0

REDUNDANT SYSTEM 'AVAILABLE'

Double channel: switching on: PARALLEL / switching off:

SERIES













'2' out of (oo) '2'

"2002" Safety Logic Analysis

Condition	R1	R2	(P)
Condition	Α	В	(•)
All functioning	0	0	0
ONE channel fail its	1	0	1
function	0	1	1

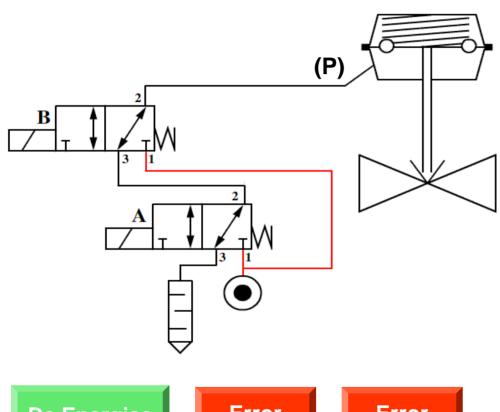
"2002" Availability Logic Analysis

Condition	R1 A	R2 B	(P)
All functioning	1	1	1
ONE channel fail its	1	0	1
function	0	1	1

REDUNDANT SYSTEM 'AVAILABLE'

Double channel: switching on: PARALLEL / switching off:

SERIES













'2' out of (oo) '2'

"2002" Safety Logic Analysis

Condition	R1	R2	(P)
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All functioning	0	0	0
ONE channel fail its	1	0	1
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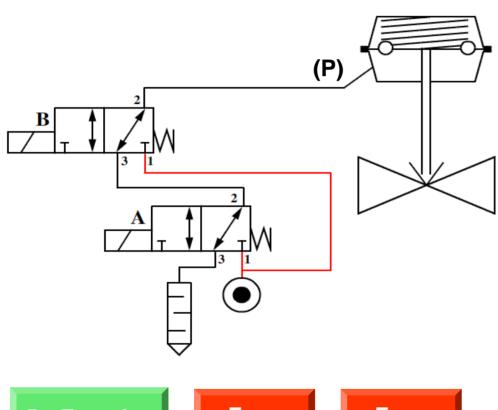
"2002" Availability Logic Analysis

Condition	R1 A	R2 B	(P)
All functioning	1	1	1
ONE channel fail its	1	0	1
function	0	1	1

REDUNDANT SYSTEM 'AVAILABLE'

Double channel: switching on: PARALLEL / switching off:

SERIES













"2002" Safety Logic Analysis

Condition	R1	R2	(P)
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All functioning	0	0	0
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"2002" Availability Logic Analysis

Condition	R1 A	R2 B	(P)
All functioning	1	1	1
ONE channel fail its	1	0	1
function	0	1	1

RMV - OPTIONS & SPECIALS

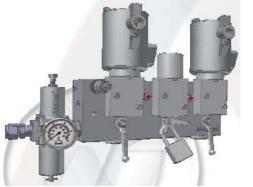






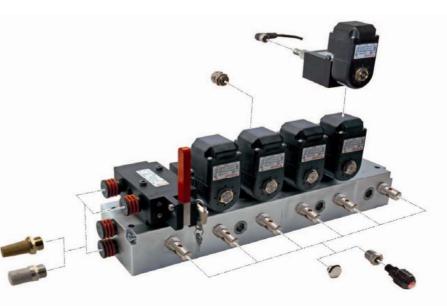






RVM SYSTEMS – NORGREN SOLUTION

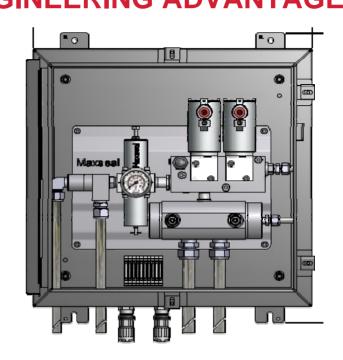
- Compact Modular Design
 - Reduces potential leak paths
 - Simplifies installation and servicing
- Bypass function
 - Enables valve removal online
- Visual Indicators and proximity sensors
 - Clear indication of valve position and output status
- Exhaust guards
 - Prevent particle ingress from the environment
- Cable terminations inside coil
 - No additional Ex terminations required
- SIL and SIRA certified valves and systems
 - Ensure safe reliable operation
- International approvals

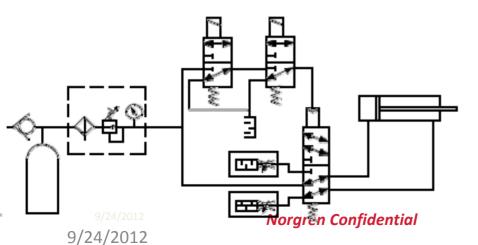


O&G Actuator Control Systems **Acting Actuators (EXXON ** ENGINEERING ADVANTAGE**)

Double Acting Actuators (EXXON CHAD)



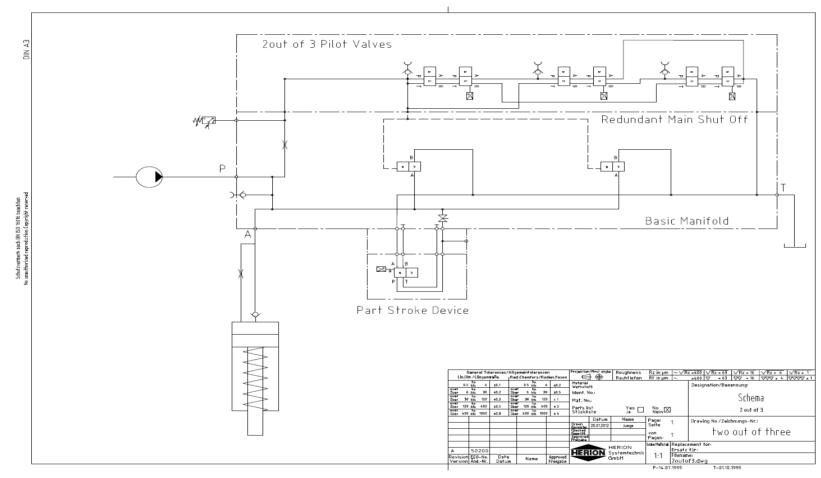




1002 SYSTEM COMPONENTS (INCREASED SAFETY):

- > STAINLESS STEEL (IFR)
- > DIRECT ACTING VALVES IN 1002 CONFIGURATION
- > 5 WAY 2 POSITION VALVE (PILOTED)
- **≻**COMPACT MANIFOLD

2003 – Schematic







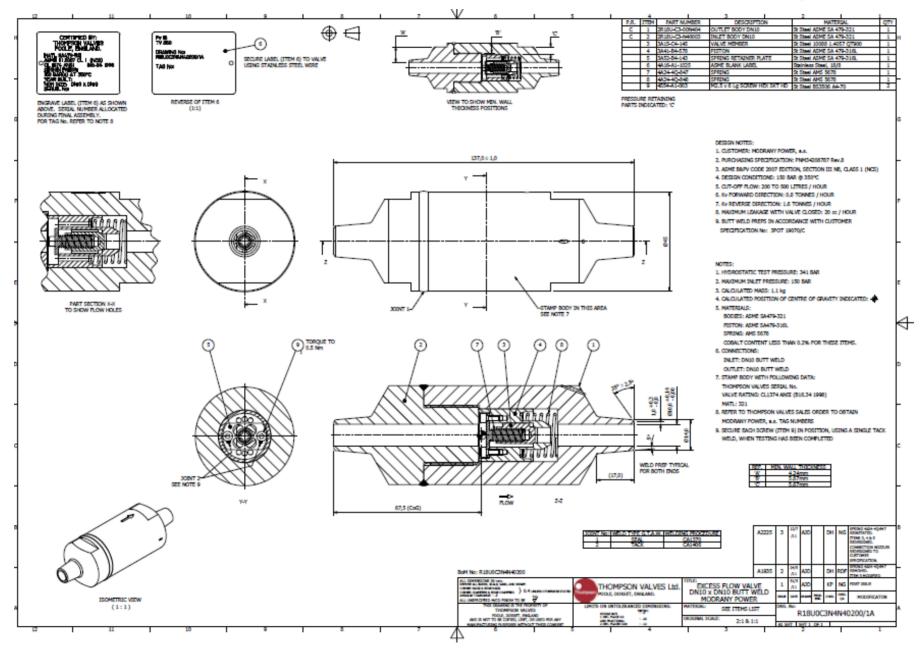
EXCESS FLOW VALVES

- Size: DN6 to DN250
- Pressure Range Up to 6000psi / 41 Mpa
- Temperature Range Up 400°C
- Stainless Steel Construction
- Designed to Customer Specified Flow Rate
- Metal to Metal Seat
- ASME qualified B & PV Code, N stamp











Nuclear Custom Solution Solenoid Valves

Customer: VUJE & Technos

End-user: Enel / SE

Project Name: NPP Mochovce 3&4

Application: analyse of radiation inside contaiment

Product: Custom Buschjost solenoid valves

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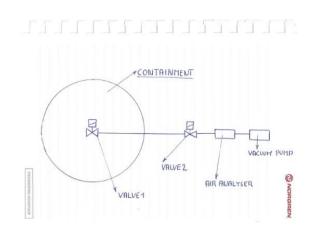
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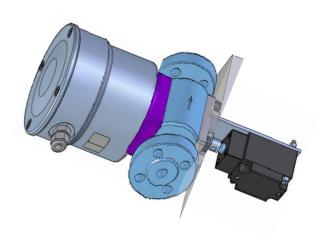
■ EA: Reliability at LOCA event — closed valve

Spring force 44 N vs. Friction 3,5 N

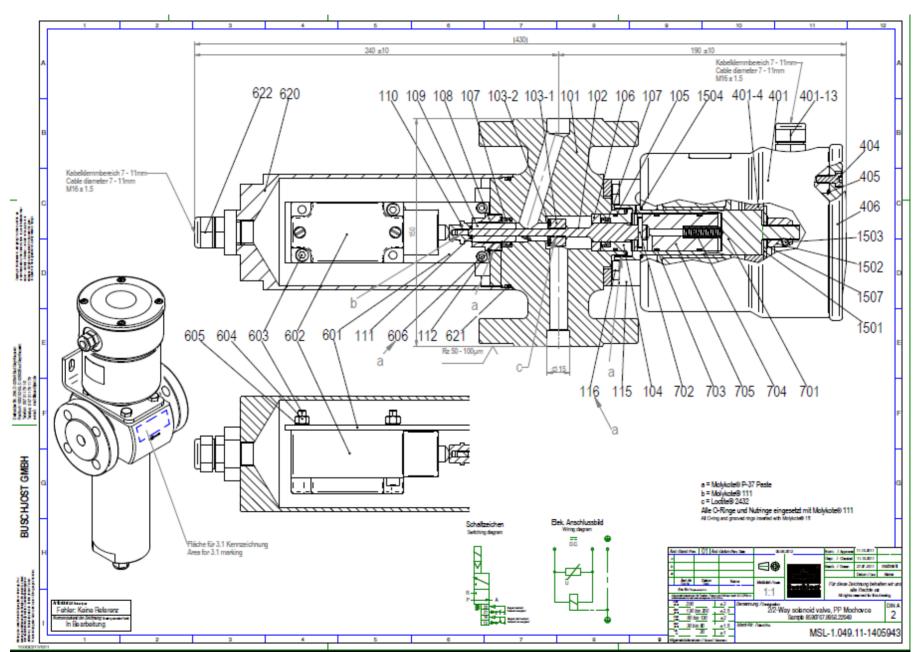
Design conditions

Position indication

















TOP 5 Opportunities for sales in the next 3 years

Cover Sheet TOP 5 Opportunities in the next 3 years								
Country	Customer Name	Sales Revenue 2012 (K£)	Sales Revenue 2013 (K£)	Sales Revenue 2014 (K£)	Estimated Decision Date	Estimated First Delivery date	Notes	
Czech R.	VUJE	44	560	0	April 12	May 13	Buschjost valves,MO3&4	
Czech R.	NPP Temelín	0	380	0	August 12	April 13	109 00 057	
Hungary	NPP Paks	10	150	150	June 12	October 12	Water analyse of cooling water - sol. Valves, pressure regulator	
Hungary	GE Power	70	80	80	November 12	May 13	Control solenoid valves	
Russia	Ozna	30	100	150	May 12	June 13	Oil&Gas measurement systém	

- VUJE: (details in the next slide), there is plan to invoice part of the business 20% K119£
- NPP Temelin: successful technical meeting, pain with existing valves, core tube break wrong dimensions of core and spring
- NPP Paks: detailed technical specification from EPC (Kopis)
- GE Power: already won
- Ozna: oil&gas measurement system, tested solution, customer pain identified



Key Opportunities Status:

Customer: VUJE & Technos

End-user: Enel / SE

■ Project Name: NPP Mochovce 3&4

Application: analyse of radiation inside contaiment

Product: Custom Buschjost solenoid valves

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■ EA: Reliability at LOCA event — closed valve

Spring force 44 N vs. Friction 3,5 N

Design conditions

Key Account management knowledge

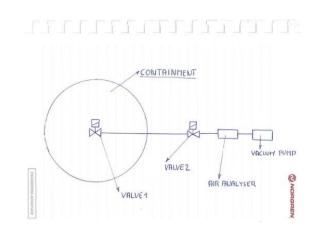
Position indication

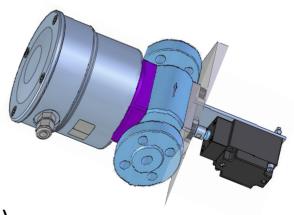
■ Financial revenue: K 593 £

GM: 80%

Status: Ordered samples for qualification 2012 (K 44 £)

Estimated Delivery Date: May 2013







New Technology Opportunity:

■ Customer: Doosan – Škoda power

 Application: 2003 system for control of main steam isolation valve at turbines

■ Product: Custom 2003 hydraulic manifiold

EA: SIL 3 approved and certified solution
 Compact system – plug & play
 Respond time less than 60 ms
 Repairs available during operation

■ Financial revenue: K 100 £

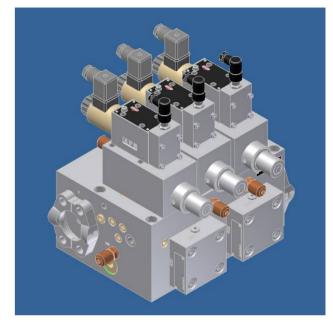
■ GM: 75%

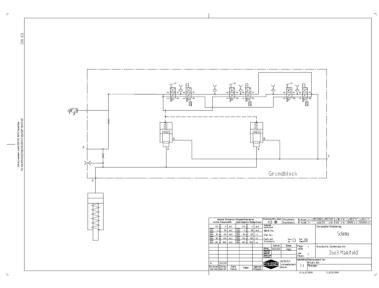
 Status: Solution prepared, technical solution indtroduction this week

Estimated Delivery Date: January 2013

Amplification: Siemens Turbine Machinery Czech R.

+ other







Opportunities issues and Challenges (potential high opportunity):

- NPP Paks Shut off bellows Valves Splav valves from Russia are still available at local stock
- Customer: Enemona EPC of I&C technologies

End-User: Enel / SE

- Project: NPP MO3&4 I&C of secondary circuit
- Products: Condensation pots (Thompson)
- Estimated financial revenue: K 1 000 £
- Issues: Do they have budget for this project (previous has been about K 300 £)
 Technical specification materials, environmental qualification approvals
- Advantages: Our knowledge, local attendance
- Targets: Minimize our risks
- Status: Final evaluation of budgetary price, If they respond positively, let's continue with with max. policy to reduce our risk



Won Opportunities in 2012

Cover Sheet WON Opportunities in 2012							
Country	Customer Name	Sales Revenue 2012 (K£)	Sales Revenue 2013 (K£)	Sales Revenue 2014 (K£)			
Czech R.	VUJE	44	595	0			
Hungary	Hafi	50	60	70			
Hungary	GE Power	70	80	80			
Hungary	GE Water	40	40	40			
Hungary	Emerson	30	30	30			
Hungary	NPP Paks	51	0	0			
Hungary	Ganzair	23	30	30			
Russia	Technoarm	67	60	60			
Russia	NPF Control	32	32	32			
Russia	Bozna/Irtek	38	0	0			
Russia	Promsnab	38	0	0			
Poland	Siemens	80	50	50			
Ukraine	Kriger	15	20	20			

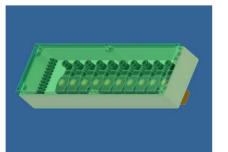
Opportunities created in 2012



Cover Sheet Opportunities cretated in 2012							
Country	Customer Name	Sales Revenue 2012 (K£)	Sales Revenue 2013 (K£)	Sales Revenue 2014 (K£)	Estimated Decision Date	Notes	
Czech R.	Doosan-Škoda Power	0	130	130	July 12	Hydraulic 2003 SIL 3Control systém	
Czech R.	Siemens Turbines	0	200	200	October 12	Hydraulic 2003 SIL Control systém	
Czech R.	VAE	20	0	0	May 12	Control cabinets	
Czech R.	ZVVZ Milevsko	59	100	120	May 12	DCS	
Czech R.	Škoda JS	0	32	0	May 12	Nuclear check valves	
Czech R.	Modranská Power	51	0	0	May 12	Custom solution for excess flow valves	
Czech R.	NPP Dukovany	46	0	0	June 12	Herion valves 1090055	
Czech R.	SE/Enel	30	0	0	May 12	Herion valves 1090048	
Hungary	NPP Paks	0	250	100	January 13	Buschjost valves for radiation analyze	
Russia	Kurgankhimash	37	50	50	May 12	Module compresor systém	
Russia	Samson	38	38	38	May 12	ICO3 and ICO4	
Russia	Tyazpromash	13	30	30	June 12	ICO3 and ICO4	
Russia	SRG	102	0	0	June 12	SOV3, SOV5, ICO4	
Ukraine	AS Global	98	0	0	August 12	SOV - Gas separators	
Ukraine	Emerson	28	50	50	May 12	ICO3	

NPP Dukovany – expected PO this week

ZVVZ Milevsko – Value proposition successfully presented, quoted, EDD 5/, Delivery 8/12





Key Objectives:

- Excess Flow Valves project K 400 £ successful delivery 10/12
- LDM MO3&4 project K 100 £— to receive PO at 8/12 and deliver it in11/12
- VUJE project K 593 £ keep schedule&process with target to deliver it 5/13
- ABB Poland, Bibromat Poland K 125 £ to finalize it this year
- Increase of real new opportunities in Poland and Ukraine (New Accounts&Projects)
- Development of conventional energy in Poland
- NPP Paks successful finalization of hermetezing projects
- NPP Paks successful development of analyze cooling water project
- Hafi & GE Power
- Evaluate properly the potential opprtunity at ENEMONA
- Finalization of projects SRG,OZNA, ATEK,Slavneft
- KAM starts in Kazakhstan development and support